

2017

**CERTIFICATE**

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

**Wakarusa Kaw Drainage**


certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-407	6	428,667	31,437	2.099
Debt Service	10-113				
<b>Totals</b>		xxxxxxxxx	428,667	31,437	2.099
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only 14,977,254 Nov. 1, 2016 Total Assessed Valuation	

Assisted by:  
Douglas County Budget Office

Address:  
1100 Massachusetts St  
Lawrence, KS 66044  
Email:  
budget@douglascountyks.org

Attest: \_\_\_\_\_

  
County Clerk

\_\_\_\_\_  
Governing Body

# CERTIFICATE

State of Kansas  
Special District  
2017

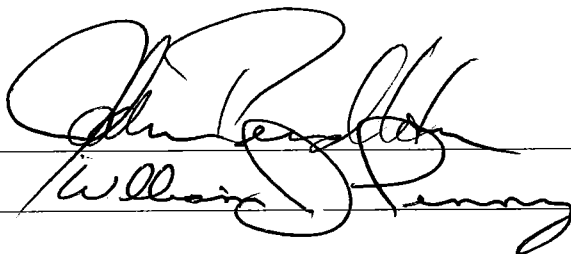
To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of  
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Douglas County Budget Office

Address:  
1100 Massachusetts St  
Lawrence, KS 66044  
Email:  
[budget@douglascountyks.org](mailto:budget@douglascountyks.org)



Attest: \_\_\_\_\_, 2016

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2017**

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 32,835
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 32,835

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ 0
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ 1,938,285
5b. Personal property 2015	- 2,078,544
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	0
7. Total valuation adjustment (sum of 4, 5c, 6)	0
8. Total estimated valuation July, 1, 2016	14,977,254
9. Total valuation less valuation adjustment (8 minus 7)	14,977,254
10. Factor for increase (7 divided by 9)	0.00000
11. Amount of increase (10 times 3)	+ \$ 0
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 32,835
13. Debt service levy in this 2017 budget	0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	32,835
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
16. Consumer Price Index adjustment (3 times 15)	\$ 41
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 32,876

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wakarusa Kaw Drainage  
Douglas County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General	32,835	294	1	12	24
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	32,835	294	1	12	24

County Treas Motor Vehicle Estimate 294

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 12

County Treas Commercial Vehicle Tax Estimate 24

County Treas Watercraft Tax Estimate 2

MVT Factor 0.00895

RVT Factor 0.00003

16/20M Factor 0.00037

Comm Veh Factor 0.00073

Watercraft Factor 0.00006

2017

Wakarusa Kaw Drainage  
Douglas County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2015</b>	<b>Current Amount for 2016</b>	<b>Proposed Amount for 2017</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2017

The governing body of  
**Wakarusa Kaw Drainage**  
**Douglas County**

I meet on August 17, 2016 at 8:00 AM at the home of Larry Schaake 1791 N 1500 Rd Lawrence, KS for the purpose of hearing :  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
dget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St Lawrence, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits  
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	222	2.047	6,000	2.099	428,667	31,437	2.099
Debt Service							
Totals	222	2.047	6,000	2.099	428,667	31,437	2.099
Less: Transfers	0		0		0		
Net Expenditures	222		6,000		428,667		
Total Tax Levied	29,415		32,835		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		15,642,108		14,977,254		

### Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

John Pendleton

0

Page No. 7

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	338,989	369,712	396,897
Receipts:			
Ad Valorem Tax	29,473	32,835	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1	73	0
Motor Vehicle Tax	198	200	294
Recreational Vehicle Tax	1	0	1
16/20M Vehicle Tax	0	14	12
Commercial Vehicle Tax	24	61	24
Watercraft Tax	0	2	2
LAVTR	0	0	0
In Lieu of Taxes			
Sand Royalty	0	0	0
Interest on Idle Funds	1,249		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>30,946</b>	<b>33,185</b>	<b>333</b>
<b>Resources Available:</b>	<b>369,935</b>	<b>402,897</b>	<b>397,230</b>
Expenditures:			
Operations	222	6,000	428,667
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>222</b>	<b>6,000</b>	<b>428,667</b>
Unencumbered Cash Balance Dec 31	369,712	396,897	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	370,050	390,617	428,667
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		428,667
	Tax Required		31,437
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			31,437
	Levy Limit	32,876	
	Difference	1,439	



Affidavit in Proof of Publication

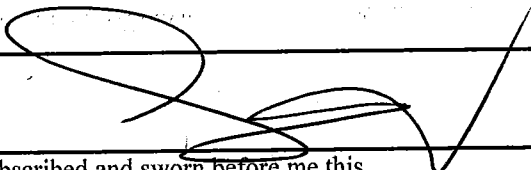
STATE OF KANSAS  
Douglas County


Shanice Varnado of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

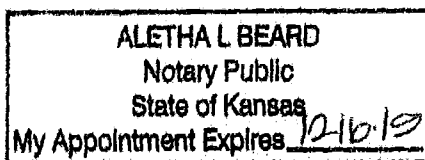
That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication there of being made as aforesaid on 7-30-2016 with publications being made on the following dates:

  
Subscribed and sworn before me this

  
Notary Public



Notary and Affidavit

\$ 8

Additional Copies

\$ 8

Publication Charges

\$ 125.40

Total

\$ 125.40

**Valerius Kaub Drainage District**

will meet on August 17, 2016 at 8:00 A.M. at the home of Larry Schaeke 1931 N. 1500 Rd. Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at 100 Courthouse-Budget Office- 100 Massachusetts St, Lawrence, KS and will be available at this hearing.

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G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

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John Pendleton  
Township Treasurer